

Annual Report

Clean Water for Haiti

www.cleanwaterforhaiti.org

About Us

Clean Water for Haiti is a family of organizations - the Clean Water for Haiti Foundation in Haiti, Clean Water for Haiti US, and the CWH Foundation of Canada. Together we work to provide Haitian families with access to safe drinking water in their homes by building and installing biosand water filters. Through our subsidized filter program families can pay a small co-pay (about \$5 US), have a filter installed, and have peace of mind for many years to come. Each filter we install costs us about \$100 US. That cost covers not only the manufacturing and installation, but all our staff salaries, vehicle maintenance and fuel, and the costs for ongoing follow up and educational support to each filter we install.



Your donations make a huge impact over time. Each filter that we install serves approximately 5 people each day. Because our families pay a small fee for their filter they have the dignity of knowing they're helping to solve their problem of having access to safe drinking water. That investment ensures they'll keep using their filter for many years, creating a greater impact over time.

Our Mission

Empowering Haitian families to gain control over their health and the water they consume.



Empowering.

Is what we're doing empowering Haitians to care for their own needs and be less dependent on aid?

Improving.

Are we always asking how we can do what we do better?

Sustaining.

Are we creating long-term solutions, and are we a reliable source of support to those who benefit from our filters?

Our Filter Program

Our biosand filter program has developed over two decades. In that time we've constantly asked how we can do better, then adjusted and tweaked things to be more and more effective. The result is a program that works *with* Haitian culture while creating sustainable solutions that Haitian families can rely on.

We start out by going into communities and looking for someone that wants to see their community develop, then engage them as a Community Promoter. They become a trusted point of contact for people who want filters, and work with our staff to coordinate delivery days.

Once our Community Promoters have a load of filters pre-sold, we send our team in and go from house to house installing those filters.

Every filter that we install gets an installation form, and gets entered into our data base. We send a technician out to visit each filter 4 times - at one month, three months, one year, and five years after installation. Repairs and replacements are done free of charge. Our follow up program is one of the main reasons over 90% of our filters are still used after the first year, and over 80% of our filters are still used after 5 years.

Every filter we install has the potential to provide clean water for a family for more than 5 years. That's a great investment over the long-term.



2022 Expenses

Here's a breakdown of our 2022 expenses organization wide, so you can see where the money goes.

Clean Water for Haiti Foundation (Haiti)

Program expenses	102,009
Operations expenses	53,049
Staff salaries & benefits (Haitian staff)	84,930
Vehicle (maintenance, fuel)	25,540
Facilities & Equipment	6,844
Fundraising	496

Total Haiti expenses 272,866

Clean Water for Haiti (US)

Office expenses (software, IT, website, etc.)	21,556
Materials for use in Haiti	35,602
Executive Director's salary	48,429
Insurance*	0

Total US expenses 105,587

CWH Foundation (Canada)

Professional fees	8,999
Administrative Director salary	18,301
Insurance*	0

Total Canada expenses 27,300

Total 2022 expenses 405,753

*Insurance policies for the US & Canada are purchased as multi-year policies and were not scheduled to renew in 2022



COST PER FILTER

\$405,753 total expenses

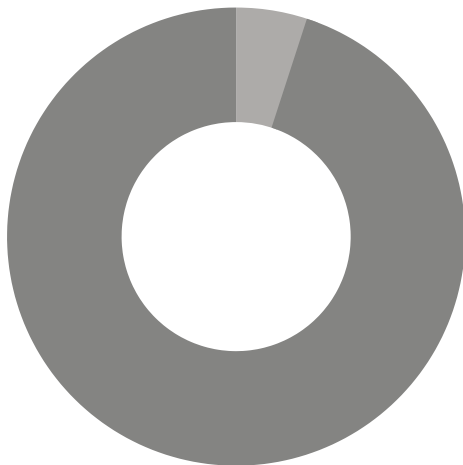
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4149 filters installed in 2022

=

\$98 per filter

Haiti co-pays & other income
5%



Donations
95%

2022 Total Income
= \$353,679

At Clean Water for Haiti we don't carry debt. All of our assets are owned outright, including all land, buildings, and vehicles used for program and organizational purposes.

We also practice fiscal responsibility. We aim to have about 6 months operating expenses in the bank at all times so we have funds available to carry us through emergency situations, something that's incredibly important when working cross-culturally.

Summary

2022 was an incredibly difficult year for Haiti. A rapidly declining security situation where gangs took more and more territory throughout the country meant that by year end most areas were locked down. Travel on roads became incredibly dangerous, not only for citizens as they used public transit, but also for transport drivers. This led to major difficulties moving goods through the country, reducing access to much needed supplies and food. Gangs had control over fuel ports, cutting the country off from gas and diesel. This created a black market and drove fuel prices up to the point where people were paying over \$15 US per gallon, if they could find fuel. Banks struggled to keep funds on hand, so trying to access money in an account became almost impossible.

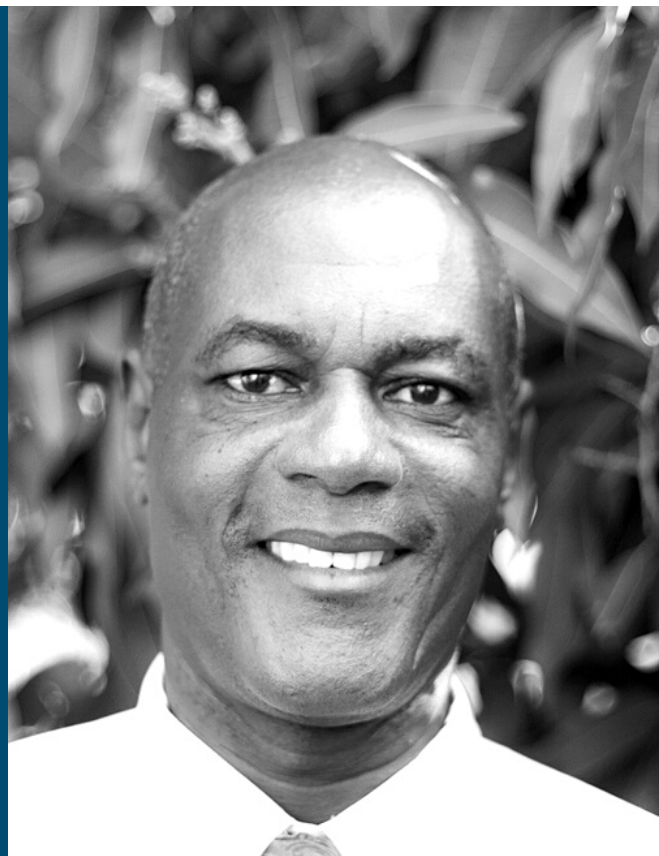
And yet, despite all of these incredibly difficult things, Clean Water for Haiti had it's most successful year in it's 20+ years of operation. We saw our staff persevere and be creative in how they did their work. We saw how our reputation as an organization gave us favor in areas that were difficult to access and with local business people. We saw the need and demand for filters increase.

The situation in Haiti has not changed, but we're pushing forward and doing everything we can to make sure families that want filters can get them.

What Next?

In October the Rolling family had to make the incredibly difficult decision to leave Haiti for good due to the insecurity. After 20 years of service in country Chris is now serving on our Board of Directors, and Leslie has taken the position of Executive Director for Canada and the US, continuing her role of fundraising and administration.

We're delighted that the work in Haiti continues under the leadership of our new Executive Director, Johnson Alexandre. Alexandre has worked with the Rollings for over a decade, assisting with many of the compliance issues that an organization must manage while working internationally. We are so thankful for Alexandre and the amazing work he is already doing with CWH.





Get Involved

Board of Directors

Want to help us make an impact by helping to lead and guide the work of Clean Water for Haiti? We would love to talk to you about a potential role with our Board of Directors. Our Board members work with our Executive Directors to make sure the goals of CWH are being accomplished in a way that is truly effective.

To learn more contact Leslie Rolling by email at lrolling@cleanwaterforhaiti.org.

Fundraising

We love to connect with our supporters in our fundraising efforts. There are a lot of ways you can be involved in sharing what we do with others. You could:

- Encourage your church, community group, or school to learn about CWH and donate to provide filters.
- Set up a speaking engagement for Leslie Rolling to come and share.
- Set up a peer based fundraiser.
- Host an event where CWH is the focus and proceeds help support our filter program.

Contact

To find out how you can be more involved with CWH please reach out to:

Leslie Rolling

Executive Director for Canada & the US
lrolling@cleanwaterforhaiti.org
360-567-8647

To learn more about CWH as an organization, to donate, or sign up for our monthly emails, please visit our website:

www.cleanwaterforhaiti.org

Mail a donation:

Clean Water for Haiti
Box 871181
Vancouver, WA 98663

CWH Foundation
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Armstrong, BC
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Our Board of Directors:

Johnson Alexandre
Courtney Blackburn
Geoffrey Comber
Bob Crozier
Erin Elder
John Finegan
Shawna Haak
Carlita Harbidge
Chris Rolling
Leslie Rolling
Ashley Thomson